

# SAMPLE PROJECT

## DASHBOARD REPORT - 03th October 2022

### Construction WEEK No. 26

PROJECT MILESTONES				PROGRESS % COMPLETION						Overall Progress Summary to Date																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
CONTRACTUAL MILESTONES				DESCRIPTION				This Week % Comple.		Cumulative % Comple.		Cumm Variance		Traffic Light Status		Budgeted Direct Man-hrs		29622		Baseline Duration (days)		674		Duration to Date(d)		637		Remaining days to Contract Completion		70																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Contract Award	13-Mar-13	13-Mar-13	0	<b>Project Summary</b> Design, Supply Items & packages, Deliverables	P	A	P	A	0.00%	0.00%	99.53%	99.10%	-0.43%			Construction Works	Man-hrs	Prev's Cumm.	This Week	To Date	Total Budget	Item	Previous	This month	To Date	CV	1,583,599.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Full Site Access	2-Apr-14	8-Apr-14	-6		Planned Man-hours	24975	808	25783								SPI	1.06																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Commence Construction	22-Apr-14	11-Apr-14	11		Planned % Compl.	84.31%	2.73%	87.04%								CPI	1.08																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Commence Piling Works	28-Apr-14	8-May-14	-10		Earn Man-hours	13273	0	13273								EAC	23,649,642																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Commence Tee Beam Installation	9-Jul-14	30-Sep-14	-83		Actual % Complete	44.81%	0.00%	44.81%								Actual Cost	17,852,221	971,267	18,823,488	VAC								4,526,425																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Bridge Completion	15-Oct-14	16-Jan-15	-93	Construction	2.73%	0.00%	87.04%	44.81%	-42.23%	<b>Overall Progress</b> 1.85% 0.00% 91.21% 62.72% -28.49%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									